A JOURNEY FROM SYMPATHY TO EMPATHY

Maharogi Sewa Samiti, Warora
Maharogi Sewa Samiti, Warora (MSS) is a not-for-profit, non-governmental organization, founded in 1949 by Murlidhar Devidas Amte (Baba Amte).

Our Core Philosophy:

Doctor’s responsibility does not end when the disease is arrested or surgery is completed, it ends only when the ‘patient’ is retrained to live and work with what is left.
WHAT WE DO?

We work for socio-economic and psychological resurrection of stigmatized and marginalized leprosy afflicted people, people with other disabilities and socially backward tribal populace in Central India.
VISION STATEMENT:

Creative Humanism - Creation of an environment where there is creative expression of the abilities of the disabled; where there is non-exploitative harnessing of human and natural resources; where there is constructive synthesis of the able-bodied and the feeble-bodied.

MISSION STATEMENT:

To restore the dignity of socially outcast people by helping them to enhance their livelihood capabilities and helping them empower themselves to contribute back to the society constructively.

OBJECTIVES:

Provision of medical aid, education and employment to the aforementioned, along with a comprehensive physical, occupational, psychological and social rehabilitation.
OUR BRETHREN

- Physically Challenged
- Hearing and Speech Impaired
- Tribal
- Visually Challenged
- Unemployed youth
- Leprosy afflicted
CORE AREAS OF WORK

- Healthcare
- Livelihood promotion for the disabled
- Sustainable Agriculture Programs and Extension Activities
- Education
- Youth Empowerment
- Appropriate technologies for Rural Development
“Great heroes of history are nothing to me. The uncommon determination in the common ‘man’ is my ideal.

I do not want to be a great leader. I want to be a man who goes around with an oil-can, offering help wherever needed.

To me, the man who does this is greater than any holy man in a saffron robe. The mechanic with the oil-can is my ideal in life.”
His sharpened social conscience led him as a volunteer to Mahatma Gandhi and Tagore. He lived as a lawyer, rebel, freedom fighter, film critic, Sadhu, Municipal Commissioner, Leader of Scavengers. He built up a lucrative practice as an advocate in Warora. But beneath this external extravagance, a deep restlessness was brewing. This surely could not be the purpose of life, he thought.

After coming across a rotten flesh—a leprosy patient—Murlidhar Feared... and thus to win over the fear was born Anandwan.

Together they started Shram - Ashram ("Hermitage of Labour") for inter-caste living and manual work.

Murlidhar was born to a schizophrenic mother in an affluent landlord family 26th of December 1914. He was the eldest son of a wealthy Brahmin landowner, had a singer racer car, 600 acres of estate and all material pleasures. But he was congenitally and consistently irreverent. Although he wanted to become a doctor, Murlidhar’s father; wanted him to look after the family estate. Taking a law degree in 1936, he enjoyed the privileges and carefree life of a wealthy young man. In 1946, at a family wedding, he saw Indu Guleshastri, the younger sister of the bride, quietly helping an overburdened servant woman whom he married.
• Oldest Known Disease to Mankind since biblical times
• More than physical deformities, psychological stigma is very deep rooted in society leading to marginalization and rejection of afflicted people
• Burnt or buried alive…
Leprosy is caused by *Mycobacterium leprae*. It is probably spread by airborne infection – coughing and sneezing. The first outward sign of leprosy is an insensitive patch on the skin.

Leprosy is still surrounded by myths, stigma and fear. It was thought that leprosy caused fingers and toes to drop off but it doesn't! However, because leprosy attacks surface nerves in cool spots of the body, fingers and toes of the afflicted can become anaesthetised - they stop feeling pain. They can then easily become injured through stiffness, cuts, burns and bruises and afflicted person wouldn't feel a thing. Infection sets in which results in tissue loss, fingers and toes shorten as cartilage is absorbed by the body and bones become irreparably damaged.

**AFTER DECLARATION OF ELIMINATION, INCIDENCE OF LEPROSY IS RISING IN INDIA WITH ABOUT 1.5 LAKH PEOPLE AFFECTED PER YEAR**
In 1949, on an outcast land with 6 outcast leprosy patients, a lame cow, capital of INR 14 and relentless optimism.
WHAT OUR CRIPPLED SOLDIERS COULD ACHIEVE AFTER THEIR OWN RESURRECTION?
Baba Amte, the founder, envisaged a set up, not restricted to the mere provision of refuge and treatment, but one that would rebuild the spirit and dignity of those shattered by social revulsion, scorn and ostracism.

In his now famous words, “Work Builds, Charity Destroys.”
WE BUILT 5 MODEL VILLAGES

ANANDWAN
EST.: 1949

ASHOKWAN
EST.: 1957

SOMNATH
EST.: 1967

HEMALKASA
EST.: 1973

MULGAVAN
EST.: 2006
### OUR PROJECT SITES ARE INTERNATIONALLY RECOGNIZED AS MODEL VILLAGES OF GANDHI’S DREAMS

<table>
<thead>
<tr>
<th></th>
<th>Anandwan</th>
<th>Ashokwan</th>
<th>Somnath</th>
<th>Hemalkasa</th>
<th>Mulgavan</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Health</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Shelter/ food</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>School/ college</td>
<td>✓</td>
<td></td>
<td></td>
<td></td>
<td>✓</td>
</tr>
<tr>
<td>Outreach</td>
<td>✓</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Agriculture</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Industry</td>
<td>✓</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Vocational courses</td>
<td>✓</td>
<td></td>
<td></td>
<td>✓</td>
<td>✓</td>
</tr>
<tr>
<td>Youth Activities</td>
<td>✓</td>
<td></td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
</tr>
</tbody>
</table>

- MSS till date has treated > 9 lakhs leprosy patients.
- Anandwan is today a village and has its own Gram Panchayat
- 60 percent of the land under MSS aegis is under cultivation
- The hospitals also cater to the patients from the neighbouring states free of cost.
Anandwan campus spread across 664 acres consists of

<table>
<thead>
<tr>
<th>Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hospitals</td>
</tr>
<tr>
<td>Educational Institutions</td>
</tr>
<tr>
<td>Farms</td>
</tr>
<tr>
<td>Workshops</td>
</tr>
<tr>
<td>Training Centers</td>
</tr>
<tr>
<td>Old people homes</td>
</tr>
<tr>
<td>Administrative offices</td>
</tr>
<tr>
<td>Sales Emporium of Anandwan Products</td>
</tr>
<tr>
<td>Post office</td>
</tr>
<tr>
<td>Market yard</td>
</tr>
<tr>
<td>Bank</td>
</tr>
<tr>
<td>Yoga and meditation hall</td>
</tr>
</tbody>
</table>
ANANDWAN HAS BUILT 40+ SOCIAL ENTERPRISES FOR DISABLED WITH ANNUAL PRODUCTION 20 MILLION
OUR 120 BEDDED ANANDWAN LEPROSY HOSPITAL IS ONE OF THE MOST SOPHISTICATED LEPROSY HOSPITALS IN THE WORLD
A large number of patients are treated every year for leprosy.

<table>
<thead>
<tr>
<th>Year</th>
<th>Newly Admitted patients</th>
</tr>
</thead>
<tbody>
<tr>
<td>1993-94</td>
<td>279</td>
</tr>
<tr>
<td>1994-95</td>
<td>315</td>
</tr>
<tr>
<td>1995-96</td>
<td>457</td>
</tr>
<tr>
<td>1996-97</td>
<td>308</td>
</tr>
<tr>
<td>1997-98</td>
<td>310</td>
</tr>
<tr>
<td>1998-99</td>
<td>323</td>
</tr>
<tr>
<td>1999-00</td>
<td>309</td>
</tr>
<tr>
<td>2000-01</td>
<td>308</td>
</tr>
<tr>
<td>2001-02</td>
<td>317</td>
</tr>
<tr>
<td>2002-03</td>
<td>274</td>
</tr>
<tr>
<td>2003-04</td>
<td>258</td>
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<tr>
<td>2004-05</td>
<td>294</td>
</tr>
<tr>
<td>2005-06</td>
<td>285</td>
</tr>
<tr>
<td>2006-07</td>
<td>242</td>
</tr>
<tr>
<td>2007-08</td>
<td>322</td>
</tr>
<tr>
<td>2008-09</td>
<td>277</td>
</tr>
<tr>
<td>2009-10</td>
<td>175</td>
</tr>
<tr>
<td>2010-11</td>
<td>399</td>
</tr>
</tbody>
</table>

Three stage process for treatment of leprosy:

1. Medical Cure of leprosy
2. Post leprosy treatment
3. Psycho-socio-economical rehabilitation
LEPRESY PATIENTS WHO HAVE BEEN DISOWNED BY THEIR FAMILIES ARE REHABILITATED IN ANANDWAN

4 Pronged Approach of MSS (Mother’s Approach)

- Treatment
- Dignity
- Hope
- Confidence

All inhabitants of Anandwan avail of 3 inalienable rights

- Right to Companionship
  - Right to Sexuality
  - Right to Parenthood
ANANDWAN ALSO HAS A GENERAL AND SPECIALTY HOSPITAL FOR TREATING MOST OF THE DISEASES BESIDES LEPROSY

GENERAL HOSPITAL
100 bedded hospital
Modern lab and 3 state of the art operations theatres
Daily OPD for all the patients within and outside Anandwan

Eye Hospital
It is the only charitable hospital in whole of Eastern Maharashtra
Advanced facilities for performing sutureless IOL surgeries
~1600 operations done till date

Mobile Dental Unit
The first mobile dental van in Vidarbha
Consist of 2 modern dental chairs and x-ray facility

Medical camps
Eye & reconstructive surgery camps organized every year
12000 eye surgeries performed in last 13 years
2000 other surgeries performed in last 5 years
STARTING FROM ANANDWAN, MSS TODAY HAS MANY PROJECTS ACROSS EASTERN MAHARASHTRA’S MOST BACKWARD REGIONS

A  Ashokwan 1957
- Has a leprosy clinic for patients in and around Nagpur
- Agriculture is the main activity done here

B  Somnath 1967
- Rice bowl for MSS
- Agriculture hub
- Organizes the annual youth camps

C  Hemalkasa 1973
- Provides succor to thousands of tribals through primary healthcare
- Also has a school till class 12th

D  Mulgavan 2006
- Started to alleviate the agrarian crisis by imparting training on modern methods of agriculture
### Revenue Hikes

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue in INR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1949-50</td>
<td>5086</td>
</tr>
<tr>
<td>1959-60</td>
<td>154661</td>
</tr>
<tr>
<td>1969-70</td>
<td>499723</td>
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<tr>
<td>1979-80</td>
<td>1692673</td>
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<tr>
<td>1989-90</td>
<td>20364946</td>
</tr>
<tr>
<td>1999-00</td>
<td>72288617</td>
</tr>
<tr>
<td>2009-10</td>
<td>193216388</td>
</tr>
</tbody>
</table>
The pronounced success of its endeavors encouraged the Samiti to move on towards adoption of societal development concerns through the development of appropriate tools and technology to provide work to all members irrespective of their handicap, and treatment, education and training to distressed Tribal in remote areas.
MSS ESTABLISHED HEALTHCARE AND AGRICULTURE EXTENSION ACTIVITIES FOR TRIBAL POPULACE
BUILT MODEL VILLAGES AND APPROPRIATE TECHNOLOGIES FOR RURAL DEVELOPMENT
STRIVED FOR NATIONAL INTEGRATION THROUGH SOCIAL MOVEMENTS
IN 2011, WHAT ARE WE UP TO?

• An INTERNATIONALLY RENOWNED institution in the field of humanitarian and social work.
• House the LARGEST COMMUNITY OF LEPROSY AFFLICTED and people with disabilities in India and perhaps, in the world.
• Qualitatively enhanced the living standards of over 2.3 MILLION DISADVANTAGED people.
• Our THIRD GENERATION OF MSS has actively taken over the baton with more efficiency.
• RECOGNIZED AND HONOURED on national and international platforms.
MSS’ UNIQUE WORK THROUGH MSS HAS BEEN RECOGNIZED AT NATIONAL AND INTERNATIONAL LEVELS

International Awards

- Magsaysay For Public Service 1985
- Magsaysay for Community Leadership 2008
- International Gandhi Peace Prize 1999
- Damien Dutton USA 1983

National Awards

- UN Human Rights – 1988
- International Giraffe - 1989
- Templeton Prize - 1990
- UN Global 500 - 1991
- Right Livelihood - 1992
- Dr B R Ambedkar Award– 1985

- Krishi Sahayog Samman Mahindra Samriddhi India Agri Awards -2011
- Maharashtra Bhushan – 2005
- Padma Shree (Dr.Prakash Amte) – 2003
- Padma Vibhushan – 1986
- Padma Shree (Baba Amte) –1971

MSS IS THE ONLY INSTITUTION IN THE WORLD TWICE RECOGNISED BY RAMON MAGSAYSAY FOUNDATION

Visit by famous personalities
At today’s juncture, MSS proudly stands as a pioneering spearhead of silent social revolution fraught with far-reaching consequences...
“There is an efflorescence of human values. The leprosy patients – embittered, lost, broken down, desperate and frustrated – trudged their lonely way to Anandwan. And they find care, love, compassion, understanding, commitment, encouragement, freedom and, rarest of all, equality!”
WHERE WE ARE HEADED TO?

• Converting Forest of Bliss to **HEALTH CAPITAL**
• Reducing Unemployment through a **Residential Vocational Training Centre** for **500 unemployed youth**
• Establishing a **Knowledge laboratory** for **Distressed Farming Community**
HOW WE SUSTAIN?

- Govt. grants: 12%
- In-house production: 36%
- Contributions from Society: 28%
- Income from Investments: 24%
<table>
<thead>
<tr>
<th>Name of Scheme</th>
<th>No. of beneficiaries covered under grant</th>
<th>Total Grant Received during FY 2010 (Rs.)</th>
<th>Expenses incurred by MSS (Rs.)</th>
<th>Total Financial Deficit for FY 2010 (Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leprosy Control Scheme</td>
<td>600</td>
<td>32,40,000 (Rs. 15/- per Patient per Day)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Health Department</td>
<td>600</td>
<td>34,56,000 (Rs. 16/- per Patient per Day)</td>
<td>1,68,27,819</td>
<td>1,01,31,819</td>
</tr>
<tr>
<td>Total</td>
<td>1,200</td>
<td>66,96,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
The grant is 15 Rs./patient/day which is meager to cover the expenses.
YET NEW ADMISSIONS OF LEPROSY PATIENTS SHOW GROWING TREND IN 2011
SO HOW WE PLAN TO ACHIEVE OUR OBJECTIVES?

By Building a Constructive Corpus Fund titled “Samaj Pragati Sahyog Nidhi”

Objective: Bringing perpetual stability to current and future activities of Rural Area Projects of MSS

Target: Rs. 55 Crores

Timeline: 31st March 2012
The interest receivable from this fund will help MSS to meet its recurring expenses and also expand the reach of its activities across a much larger cross section of the society.
Justification for Utility of Corpus Fund for Strengthening Outreach Services as well as Internal Environment
EXPANDING THE REACH OF MSS’ ACTIVITIES ACROSS A MUCH LARGER CROSS SECTION

<table>
<thead>
<tr>
<th>Activity</th>
<th>Current Beneficiaries</th>
<th>Projected increase in beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>Free cataract operations per year</td>
<td>1500</td>
<td>9000</td>
</tr>
<tr>
<td>Beneficiaries of land and watershed development programs per year</td>
<td>100</td>
<td>1200</td>
</tr>
<tr>
<td>Beneficiaries of Vocational Training Centre per year</td>
<td>100</td>
<td>500</td>
</tr>
</tbody>
</table>

The major activities of MSS are spread across 300 kilometers in the three districts - Nagpur, Chandrapur and Yavatmal in Maharashtra State. Although till recently, the focus of the activities of MSS was on Institution Based Rehabilitation, there has been, over the years, a gradual shift in focus towards Community Based Rehabilitation and Outreach Programs. Given this trend towards opening up to broad-based and far-reaching activities, the jurisdiction of MSS is ever expanding, encompassing within its service net large sections of disadvantaged people. In order to equip itself to Strengthen and Widen its activities, it has been found that MSS needs to base itself on a strong Corpus Fund.
MSS’ Rural Area Projects have a resident population of 2497 persons within its four major project areas. 95% of this population belongs to economically, socially or physically disadvantaged sections of society and needs to be rehabilitated on multiple fronts. MSS has to cater to the food, clothing, shelter, health and security needs of this entire resident population. Added to this, 38% of this resident population is of aged people above 60 years, children & severely disabled people and hence is virtually non-productive. These circumstances together with the fact that MSS still adheres to its noble policy of “NEVER” Saying “NO” to a Disadvantaged Person, make worse the burden upon its resources. A sound Corpus Fund, it has been found, can shoulder this burgeoning burden.
MSS due to the diversity and extent of its programs and projects, incurs a lot of expenses which are not readily identifiable with a particular project or activity but nevertheless are necessary to the general operation of the organization and the conduct of its activities. These expenses such as costs of operating and maintaining buildings, vehicles and equipment, electricity and telephone charges, depreciation, general and departmental administrative honorarium and expenses, etc. keep on escalating year by year. These expenses, usually considered as indirect costs, are quite often not provided by a funding source or even when provided a ceiling is usually placed upon them. These expenses thus either drain the resources of the organization or hamper its smooth functioning. A constructive corpus fund, it has been found, can easily offset these problems by supplying a steady source of income to the organization.
EXTERNALITIES INCREASE THE CHANCE OF INEFFECTIVE DELIVERY OF SERVICES WHICH IS BOTHERSOME

- Insufficient supply of ration under PDS
- Inadequate government grants
- Inordinate delay in receipt of the same
- Shooting rise in prices of commodities
- Untimely arrival of new dependents
- Unprecedented situations like drought
- Non-entitlement of government aid in respect of unpredicted events as is being provided to individual beneficiaries

These unforeseen burdens on expenditure could take any form and proportion. As such, most often many vital activities get stuck up or struck down consequently jeopardizing the very security and stability of the organization. It is under these circumstances that the need for a sound corpus fund becomes all the more imperative and urgent.
<table>
<thead>
<tr>
<th>Particulars</th>
<th>Amount (in Rs.)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>U/s 35AC of Income Tax Act, 1961</td>
<td>27,50,00,000/-</td>
<td>To be raised over a period of 3 years (1&lt;sup&gt;st&lt;/sup&gt; April 2009 to 31&lt;sup&gt;st&lt;/sup&gt; March 2012)</td>
</tr>
<tr>
<td>U/s 80G of Income Tax Act, 1961</td>
<td>27,50,00,000/-</td>
<td>To be raised after the accumulation of Rs. 27.5 Crores u/s 35AC</td>
</tr>
</tbody>
</table>
How the Constructive Corpus Fund Will Help Our Benevolent Donors?

• Contributions to the initial **27.5 CRORES** out of **55 CRORES** are entitled for Deduction at “**100%**” u/s **35AC** of the Income Tax Act, 1961. This sanction is valid till **31st March 2012**.

• **Business Houses / Companies** making contributions to approved projects u/s **35AC** are allowed to **deduct** such contributions as **Expenditure**.

• **100% satisfaction** that your money is genuinely serving the cause of thousands of marginalized and disadvantaged people.

• **Lifelong Partnership** with the Cause & Progress of MSS.
Benefits to Beneficiaries

- The project will provide MSS a constant and reliable source of income to meet its ever growing expenses.

- The project will help, directly or indirectly, the entire spectrum of disadvantaged and marginalized people as leprosy afflicted, orthopaedically & visually challenged, hearing & speech impaired, orphans, rural unemployed youth, school & college drop outs etc. who are dependent in one way or the other upon MSS.

- The project will help in maintaining the stability and security of the various projects run by MSS to provide food, clothing, shelter, education, medical aid, training, employment etc. to persons belonging to the weaker sections of the society.

- The project will help, directly or indirectly, the entire spectrum of the disadvantaged and marginalized people of the 3 districts - Nagpur, Chandrapur and Yavatmal in Maharashtra.

- The project will enhance the morale, security and quality of life of the dependents of MSS.

- The project will pave way for stability and progress of the existing activities of MSS.

- The project will equip MSS to take up newer and greater projects.
APPENDIX

- Registrations, Bank and Tax Exemption Details
- Diagrammatic representation of cashflow for utilization of constructive corpus fund
REGISTRATIONS AND TAX EXEMPTION DETAILS

REGISTRATIONS:

Under The Bombay Public Trusts Act, 1950 (BOM XXIX of 1950) at the Public Trusts Registration office, Nagpur Region, Nagpur, on 13th December 1961 vide Certificate of Registration No. F -24[C]

Under The Societies Registration Act, XXI of 1860 at Nagpur, on 19th August 1949 vide Certificate of Registration of Societies No. 17 of 1949-1950


TAX EXEMPTIONS:

Under Section 35AC of the Income Tax Act, 1961, for a project titled “Creation of a Constructive Corpus Fund” (as Sanctioned by the Govt. of India, Ministry of Finance). The donations made to this project, are entitled for DEDUCTION at “100%”.

Under Section 80G of the Income Tax Act, 1961 wherein donor gets DEDUCTION at “50%”. The deduction is restricted to 10% of Gross Total Income.
Tax Benefits (for Domestic Contributions)

<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>35AC</td>
<td>Under Section 35AC of the Income Tax Act, 1961, for a project titled “Creation of a Constructive Corpus Fund.” The contributions made to this project are entitled for deduction at “100%.”</td>
</tr>
<tr>
<td>80G</td>
<td>Under Section 80G of the Income Tax Act, 1961. The contributions made under this section are entitled for deduction at “50%.”</td>
</tr>
</tbody>
</table>

Tax Benefits (for Overseas Contributions)

<table>
<thead>
<tr>
<th>Foundation</th>
<th>Address</th>
<th>Phone</th>
<th>Fax</th>
<th>Email</th>
<th>Tax ID</th>
<th>Federal Tax ID</th>
<th>United Way Agency Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>ARPAN FOUNDATION</td>
<td>19401 S. Vermont Av, Ste K-105, Torrance, CA 90502, USA</td>
<td>310.707.1151</td>
<td>310.515.8546</td>
<td><a href="mailto:info@arpanfoundation.org">info@arpanfoundation.org</a></td>
<td>20-5593243</td>
<td>11675</td>
<td></td>
</tr>
<tr>
<td>MAHARASHTRA FOUNDATION</td>
<td>P.O. Box 2287, Church Street Station, New York, NY 10008 – 2287, USA</td>
<td>201.568.5976</td>
<td></td>
<td><a href="mailto:president@maharashtrafoundation.org">president@maharashtrafoundation.org</a></td>
<td>22-2213611</td>
<td>11675</td>
<td></td>
</tr>
</tbody>
</table>
Domestic contributions to MSS may be sent to the registered office address by account payee cheque/demand draft, drawn in favour of “Maharogi Sewa Samiti, Warora”. Domestic contributions can also be transferred directly to our Bank Account through NEFT/RTGS System. Please make sure to kindly inform us your ‘Full Name’, ‘Complete Contact Details’ and ‘PAN’ to ensure that the Receipt from our side is drawn properly.

Overseas contributions to MSS may be sent to the registered office address by account payee cheque/demand draft/pay order, drawn in favour of “Maharogi Sewa Samiti, Warora”. Overseas contributions can also be transferred directly to our FCRA Account through SWIFT (Wire Transfer) System.

<table>
<thead>
<tr>
<th>Type of Contribution</th>
<th>Domestic</th>
<th>Overseas</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Beneficiary Name</strong></td>
<td>Maharogi Sewa Samiti, Warora</td>
<td>Maharogi Sewa Samiti, Warora</td>
</tr>
<tr>
<td><strong>Beneficiary Bank A/c No.</strong></td>
<td>048010100297165</td>
<td>048010100301343 (FCRA)</td>
</tr>
<tr>
<td><strong>Beneficiary Bank Name</strong></td>
<td>AXIS Bank Limited</td>
<td>AXIS Bank Limited</td>
</tr>
<tr>
<td><strong>Beneficiary Bank Address</strong></td>
<td>M.G.House, Rabindranath Tagore Road, Besides Board Office, Civil Lines, Nagpur – 440 001 (M.S.)</td>
<td>M.G.House, Rabindranath Tagore Road, Besides Board Office, Civil Lines, Nagpur – 440 001 (M.S.)</td>
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<tr>
<td><strong>9 Digit MICR Code</strong></td>
<td>440211002</td>
<td>440211002</td>
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<tr>
<td><strong>IFSC Code</strong></td>
<td>UTIB0000048</td>
<td>UTIB0000048</td>
</tr>
<tr>
<td><strong>SWIFT Code</strong></td>
<td>-</td>
<td>AXISINBB048</td>
</tr>
</tbody>
</table>
Diagrammatic Representation of Cashflow for Utilization of Constructive Corpus Fund
ANNUAL CASH INFLOW

INTEREST RECEIVABLE ON CORPUS FUND = RS. 440 LAKHS*

* Calculated @ 8% on Corpus Fund of Rs. 55 Crores proposed to be raised
INTEREST RECEIVABLE ON CORPUS FUND
= RS. 440 LAKHS

ANNUAL CASH OUTFLOW
= RS. 440 LAKHS
ANNUAL CASH OUTFLOW = RS. 440 LAKHS

= REVENUE EXPENDITURE 90% (396 LAKHS) + CAPITAL EXPENDITURE 10% (44 LAKHS)
REVENUE EXPENDITURE

90%
(396 LAKHS)

QUALITATIVE SCALING UP
44%
(196 LAKHS)

HEALTHCARE ACTIVITIES
(71 LAKHS)

VOCATIONAL TRAINING
(75 LAKHS)

AGRICULTURE EXTENSION
(50 LAKHS)

OPERATING EXPENSES
24%
(105 LAKHS)

SETTING OFF OPERATIONAL LOSS
(75 LAKHS)

IMPROVED FOOD QUALITY
(10 LAKHS)

INFLATION
(20 LAKHS)

REPAIRS & MAINTENANCE
18%
(77 LAKHS)

RESIDENTIAL INFRASTRUCTURE
(10 LAKHS)

EDUCATIONAL INFRASTRUCTURE
(5 LAKHS)

OTHER INFRASTRUCTURE
(62 LAKHS)

HUMAN RESOURCE
4%
(18 LAKHS)

RECRUITMENT OF PROFESSIONALS
(18 LAKHS)
QUALITATIVE SCALING UP (196 LAKHS)

HEALTHCARE ACTIVITIES (71 LAKHS)
- 4 Eye Surgery Camps to cover total 5000 Patients @ 1000 per Surgery (50 LAKHS)
- 2 Reconstructive Surgery Camps to cover total 200 Patients @ 4000 per Surgery (8 LAKHS)
- 4 General Surgery Camps to cover total 500 Patients @ 2600 per Surgery (13 LAKHS)

VOCATIONAL TRAINING (75 LAKHS)
- Residential Vocational Training Centre for 500 Unemployed Youth @ 1250 per Month per Youth (75 LAKHS)

AGRICULTURE EXTENSION (50 LAKHS)
- Widening scope of Outreach Programs meant for Distressed Farming Community through Comprehensive Development of Land & Water Resources 500 Acres Land @10000 per Acre (50 LAKHS)
OPERATING EXPENSES
(105 LAKHS)

- Setting off Operational Loss
  (75 LAKHS)

- Improved Food Quality Calculation @ 5% on Annual Food Requirement of Rs. 2 Crore
  (10 LAKHS)

- INFLATION Calculation @ 10% on Annual Food Requirement of Rs. 2 Crore
  (20 LAKHS)
REPAIRS & MAINTENANCE (77 LAKHS)

EXISTING RESIDENTIAL INFRASTRUCTURE
5000 SQ.FT.@ 200 PER SQ.FT.
(10 LAKHS)

EDUCATIONAL INFRASTRUCTURE
2500 SQ.FT.@ 200 PER SQ.FT
(5 LAKHS)

OTHER INFRASTRUCTURE
(62 LAKHS)

Hospitals, Workshops, Common Kitchens
11000 Sq.Ft. @ 200 per Sq.Ft.
(22 LAKHS)

Godowns - Lumpsum
(1 LAKH)

Repairs / Replacement of Old Pipelines
800 Running Mtr. @ 500 per R.Mtr.
(3 LAKHS)

Repairs / Replacement of Old Pumps & Panels
5 Pumps @ 25000 per Pump + 75000 for Panels
(2 LAKHS)

Development of Water Resources
Length 250 Mtr X Width 150 Mtr X Depth 1 Mtr
Rs. 87/CuM
(33 LAKHS)
HUMAN RESOURCE
(18 LAKHS)

RECRUITMENT & RETENTION OF 10 SKILLED PERSONNEL (DOCTORS, CIVIL ENGINEER, AGRICULTURISTS, ETC.)
(18 LAKHS)
CAPITAL EXPENDITURE
10%
(44 LAKHS)

CREATION OF NEW INFRASTRUCTURE
(55%)
(24 LAKHS)

MOVABLE ASSETS
(45%)
(24 LAKHS)
CREATION OF NEW INFRASTRUCTURE
(24 LAKHS)

Creation of other infrastructure like Approach Roads, Fencing, Sewage Canals, Sheds for Various Purposes - Lumpsum (24 LAKHS)

MOVABLE ASSETS
(20 LAKHS)

Procurement of Movable Assets like Earth Movers, Tractors & Implements etc. (20 LAKHS)
We hope all the facts & figures stated above justify well the reasons for our “Creation of a Constructive Corpus Fund for Rural Area Projects of MSS”. Should anymore information be required on this, please feel free to contact us. On our part, we are fully convinced that, we should go forward with the project to ensure security and wellbeing of the thousands who depend on MSS.

Hence, I, on behalf of all of us of the MSS Family hereby request your good offices and social conscience to consider our case the most compassionately and to contribute to our cause the most generously and to stand by us ever as our real partners-in-progress.

May we hereby also request you to kindly draw cheque/demand drafts (as and when you make a contribution to the Fund) upon the name of “MAHAROGI SEWA SAMITI, WARORA”. Also please make sure to kindly give us your FULL NAME, COMPLETE ADDRESS & PAN to ensure that the receipt from our side is drawn & sent properly.

Dr. Vikas Amte  
Secretary  
Maharogi Sewa Samiti, Warora
The greatest joy comes to life when you invest in others...
- Baba Amte

Let your sympathy find expression through love backed by action...

Give them a chance...
MAHAROGI SEWA SAMITI, WARORA (MSS)

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